

COLLECTION OF EXCISE REVENUE

Sl. No.	Name of the District	2023-24 (upto August, 2023)			2022-23			2021-22			2020-21		
		Annual Target (in Lakhs)	Collection Made (in Lakhs)	% of achievement	Annual Target (in Lakhs)	Collection Made (in Lakhs)	% of achievement	Annual Target (in Lakhs)	Collection Made (in Lakhs)	% of achievement	Annual Target (in Lakhs)	Collection Made (in Lakhs)	% of achievement
1	Angul	5760.00	1791.94	31.11	4800.00	4942.48	102.97	4100	4553.76	111.07	4000.00	3095.62	77.39
2	Balangir	6720.00	2750.53	40.93	5600.00	6451.49	115.21	5200	5444.03	104.69	5000.00	3995.42	79.91
3	Balasore	1680.00	528.02	31.43	1400.00	1362.86	97.35	1000	1249.05	124.91	1000.00	826.71	82.67
4	Baragadh	12000.00	4833.87	40.28	10000.00	11001.41	110.01	8900	9659.51	108.53	8600.00	6631.42	77.11
5	Berhampur	8400.00	3167.84	37.71	7000.00	7471.90	106.74	6300	6676.01	105.97	6000.00	4375.05	72.92
6	Bhadrak	1200.00	289.92	24.16	1000.00	993.61	99.36	800	875.92	109.49	800.00	501.92	62.74
7	Bhubaneswar	5520.00	1587.46	28.76	4600.00	4291.46	93.29	3850	4443.80	115.42	1600.00	1296.69	81.04
8	Boudh	2400.00	810.23	33.76	2000.00	2251.91	112.60	1600	1873.63	117.10	1600.00	2684.34	89.48
9	Cuttack	4080.00	1640.15	40.20	3400.00	3835.90	112.82	2800	3187.64	113.84	3000.00	2684.34	89.48
10	Deogarh	1200.00	383.76	31.98	1000.00	1000.48	100.05	800	830.96	103.87	800.00	664.59	83.07
11	Dhenkanal	3360.00	1099.32	32.72	2800.00	2939.51	104.98	2500	2722.59	108.90	2400.00	1943.14	80.96
12	EAL Fee	6240.00	2305.20	36.94	5200.00	5526.00	106.27	6600	4956.57	75.10	6300.00	2943.00	46.71
13	Galapati	1440.00	470.24	32.66	1200.00	1300.95	108.41	800	1154.80	144.35	700.00	413.65	59.09
14	Ganjam	9840.00	3814.85	38.77	8200.00	8206.75	100.08	6700	7976.24	119.05	6500.00	4249.99	65.38
15	Jagatsinghpur	1440.00	403.45	28.02	1200.00	992.66	82.72	800	1084.57	135.57	900.00	668.40	74.27
16	Jajpur	2160.00	614.99	28.47	1800.00	1886.83	104.82	1500	1662.12	110.81	1600.00	3316.24	207.27
17	Jharsuguda	6000.00	2644.78	44.08	5000.00	6319.77	126.40	4500	4727.18	105.05	4400.00	2968.44	67.24
18	Kalahandi	6720.00	2727.02	40.58	5600.00	5914.68	105.62	5200	5312.80	102.17	5100.00	4175.48	81.87
19	Kandhamal	480.00	157.04	32.72	400.00	396.62	99.16	300	310.66	103.55	300.00	308.20	102.73
20	Kendrapara	1440.00	395.57	27.47	1200.00	1152.29	96.02	700	1020.00	145.71	700.00	676.27	96.61
21	Keonjhar	1680.00	847.07	50.42	1400.00	1855.49	132.54	1100	1276.33	116.03	1000.00	974.60	97.46
22	Khordha	3840.00	789.77	20.57	3200.00	3430.80	107.21	1750	3137.21	179.27	5900.00	3534.45	59.91
23	Koraput	3600.00	1241.46	34.49	3000.00	3094.60	103.15	2200	2764.08	125.64	2100.00	1630.13	77.63
24	Label Regn.	1680.00	174.71	10.40	1400.00	1586.98	113.36	1000	1198.78	119.88	1000.00	67.67	6.77
25	Malkangiri	720.00	153.46	21.31	600.00	439.48	73.25	400	409.55	102.39	400.00	493.33	123.33
26	Mayurbhanj	2880.00	1150.94	39.96	2400.00	2228.55	92.86	2900	2301.12	79.35	2800.00	1838.84	65.67
27	Nabarangpur	2640.00	781.43	29.60	2200.00	2121.33	96.42	1400	2039.54	145.68	1300.00	1557.78	119.83
28	Nayagarh	720.00	274.49	38.12	600.00	716.19	119.37	600	577.55	96.26	600.00	783.78	130.63
29	Nuapada	1920.00	831.69	43.32	1600.00	1836.89	114.81	1400	1517.40	108.39	1400.00	1234.50	88.18
30	OSBC	649920.00	219412.34	33.76	541600.00	529687.87	97.80	456500	450181.00	98.62	433500.00	334774.18	77.23
31	Puri	2640.00	1000.31	37.89	2200.00	2283.73	103.81	1500	1995.10	133.01	1500.00	928.09	61.87
32	Rayagada	2880.00	1060.09	36.81	2400.00	2507.63	104.48	2100	2247.79	107.04	2000.00	1808.47	90.42
33	Rourkela	2400.00	536.46	22.35	2000.00	1695.64	84.78	1740	1917.30	110.19	7200.00	5856.24	81.34
34	Sambalpur	10080.00	2994.11	29.70	8400.00	9619.79	114.52	7400	8071.33	109.07	1800.00	1550.85	86.16
35	Subarnapur	2400.00	918.38	38.27	2000.00	2289.10	114.46	1900	1934.82	101.83	2800.00	2574.22	91.94
36	Sundergarh	1920.00	882.33	45.95	1600.00	1872.73	117.05	1160	1549.35	133.56	2800.00	2574.22	91.94
TOTAL:		780000.00	265465.22	34.03	650000.00	645506.36	99.31	550000.00	552840.09	100.52	525000.00	405351.71	77.21