

## **BUDGET**

The Budget Provision of Excise Department for the year, 2019-20 is Rs. 131,31.74 Lakhs. Out of which the Budget Provision under Administrative Expenditure for the year, 2019-20 is Rs. 121,31.74 Lakhs and Rs. 10.00 Crore under Programme Expenditure. The Budgetary target of collection of Excise Revenue for the year 2019-20 is Rs. 4600.00 Crore. The Collection of Excise Revenue for the year 2018-19 was Rs. 3925.41 Crore as against the target of Rs. 3800.00 Crore.

In Budget Estimate 2019-20, Rs. 10.00 Crore have been provided under the Demand No.26-4059- Capital Outlay on Public Works-State Plan (State Sector) towards construction of Store Houses for Safekeeping of seized NDPS materials to set up Charge Offices & Range Offices.