

COLLECTION OF EXCISE REVENUE (AS ON 30.06.2019)

| Sl. No. | Year | Target (Rs. in Crores) | Collection of Excise Revenue (Rs. in Crores) | | % of increase |
|---------|-----------|------------------------|--|-------------------|---------------|
| | | | | | |
| 1 | 1999-2000 | 130.00 | Excise Revenue | Rs. 114.82 | - |
| 2 | 2000-01 | 170.00 | Excise Revenue | Rs. 135.35 | 17.88 |
| 3 | 2001-02 | 225.00 | Excise Revenue | Rs. 89.1 | 45.81 |
| | | | Excise Duty | Rs. 108.25 | |
| | | | Total | Rs. 197.35 | |
| | | | Sales tax | Rs. 45.47 | |
| | | | Entry Tax | Rs. 0.94 | |
| | | | Grand Total | Rs. 243.76 | |
| 4 | 2002-03 | 300.00 | Excise Revenue | Rs. 108.68 | 24.68 |
| | | | Excise Duty | Rs. 137.37 | |
| | | | Total | Rs. 246.05 | |
| | | | Sales Tax | Rs. 57.11 | |
| | | | Entry Tax | Rs. 1.13 | |
| | | | Grand Total | Rs. 304.29 | |
| 5 | 2003-04 | 300.00 | Excise Revenue | Rs. 112.97 | 4.32 |
| | | | Excise Duty | Rs. 143.72 | |
| | | | Total | Rs. 256.69 | |
| | | | Sales Tax | Rs. 68.32 | |
| | | | Entry Tax | Rs. 1.07 | |
| | | | Grand Total | Rs. 326.08 | |
| 6 | 2004-05 | 290.16 | Excise Revenue | Rs. 142.15 | 19.45 |
| | | | Excise Duty | Rs. 164.46 | |
| | | | Total | Rs. 306.61 | |
| | | | Sales Tax | Rs. 73.08 | |
| | | | Entry Tax | Rs. 0.77 | |
| | | | Grand Total | Rs. 380.46 | |
| 7 | 2005-06 | 400.00 | Excise Revenue | Rs. 186.28 | 26.94 |
| | | | Excise Duty | Rs. 202.92 | |
| | | | Total | Rs. 389.20 | |
| | | | Sales Tax | Rs. 85.31 | |
| | | | Entry Tax | Rs. 0.86 | |
| | | | Grand Total | Rs. 475.50 | |

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| 8 | 2006-07 | 490.00 | Excise Revenue | Rs. | 187.70 | 10.51 |
| | | | Excise Duty | Rs. | 242.42 | |
| | | | Total | Rs. | 430.12 | |
| | | | Sales Tax | Rs. | 109.50 | |
| | | | Entry Tax | Rs. | 0.93 | |
| | | | Grand Total | Rs. | 540.55 | |
| 9 | 2007-08 | 553.70 | Excise Revenue | Rs. | 223.71 | 22.01 |
| | | | Excise Duty | Rs. | 301.12 | |
| | | | Total | Rs. | 524.83 | |
| | | | Sales Tax | Rs. | 121.62 | |
| | | | Entry Tax | Rs. | 0.55 | |
| | | | Total | Rs. | 122.17 | |
| Grand Total | Rs. | 647.00 | | | | |
| 10 | 2008-09 | 610.00 | Excise Revenue | Rs. | 225.74 | 25.76 |
| | | | Excise Duty | Rs. | 434.3 | |
| | | | Total | Rs. | 660.04 | |
| | | | Sales Tax | Rs. | 165.18 | |
| | | | Entry Tax | Rs. | 0.9 | |
| | | | Total | Rs. | 166.08 | |
| Grand Total | Rs. | 826.12 | | | | |
| 11 | 2009-10 | 800.00 | Excise Revenue | Rs. | 322.55 | 28.62 |
| | | | Excise Duty | Rs. | 526.41 | |
| | | | Total | Rs. | 848.96 | |
| | | | Sales Tax | Rs. | 236.09 | |
| | | | Entry Tax | Rs. | 1.20 | |
| | | | Total | Rs. | 237.29 | |
| Grand Total | Rs. | 1086.16 | | | | |
| 12 | 2010-11 | 1050.00 | Excise Revenue | Rs. | 372.02 | 28.90 |
| | | | Excise Duty | Rs. | 722.36 | |
| | | | Total | Rs. | 1094.38 | |
| | | | Sales Tax | Rs. | 317.41 | |
| | | | Entry Tax | Rs. | 1.33 | |
| | | | Total | Rs. | 318.74 | |
| Grand Total | Rs. | 1413.12 | | | | |

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| 13 | 2011-12 | 1350.00 | Excise Revenue | Rs. | 407.09 | 26.09 |
| | | | Excise Duty | Rs. | 972.82 | |
| | | | Total | Rs. | 1379.91 | |
| | | | Sales Tax | Rs. | 382.92 | |
| | | | Entry Tax | Rs. | 1.66 | |
| | | | Total | Rs. | 384.58 | |
| | | | Grand Total | Rs. | 1764.49 | |
| 14 | 2012-13 | 1700.00 | Excise Revenue | Rs. | 410.02 | 8.69 |
| | | | Excise Duty | Rs. | 1089.88 | |
| | | | Total | Rs. | 1499.90 | |
| | | | Sales Tax | Rs. | 431.11 | |
| | | | Entry Tax | Rs. | 1.82 | |
| | | | Total | Rs. | 432.93 | |
| | | | Grand Total | Rs. | 1932.83 | |
| 15 | 2013-14 | 1900.00 | Excise Revenue | Rs. | 518.28 | 18.69 |
| | | | Excise Duty | Rs. | 1262.00 | |
| | | | Total | Rs. | 1780.29 | |
| | | | Sales Tax | Rs. | 503.00 | |
| | | | Entry Tax | Rs. | 1.62 | |
| | | | Total | Rs. | 504.62 | |
| | | | Grand Total | Rs. | 2284.91 | |
| 16 | 2014-15 | 2150.00 | Excise Revenue | Rs. | 634.29 | 14.46 |
| | | | Excise Duty | Rs. | 1404.50 | |
| | | | Total | Rs. | 2038.79 | |
| | | | Sales Tax | Rs. | 669.47 | |
| | | | Entry Tax | Rs. | 1.47 | |
| | | | Total | Rs. | 670.94 | |
| | | | Grand Total | Rs. | 2709.73 | |
| 17 | 2015-16 | 2500.00 | Excise Revenue | Rs. | 752.83 | 25.99 |
| | | | Excise Duty | Rs. | 1515.85 | |
| | | | Total | Rs. | 2568.68 | |
| | | | Sales Tax | Rs. | 817.83 | |
| | | | Entry Tax | Rs. | 2.39 | |
| | | | Total | Rs. | 820.22 | |
| | | | Grand Total | Rs. | 3388.90 | |

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| 18 | 2016-17 | 3300.00 | Excise Revenue | Rs. | 785.90 | 8.47 |
| | | | Excise Duty | Rs. | 2000.33 | |
| | | | Total | Rs. | 2786.23 | |
| | | | Sales Tax | Rs. | 1088.27 | |
| | | | Entry Tax | Rs. | 3.37 | |
| | | | Total | Rs. | 1091.64 | |
| | | | Grand Total | Rs. | 3877.87 | |
| 19 | 2017-18 | 3600.00 | Excise Revenue | Rs. | 836.22 | 15.60 |
| | | | Excise Duty | Rs. | 2384.81 | |
| | | | Total | Rs. | 3221.03 | |
| | | | Sales Tax | Rs. | 1242.24 | |
| | | | Entry Tax | Rs. | 0.96 | |
| | | | Total | Rs. | 1243.20 | |
| | | | Grand Total | Rs. | 4464.23 | |
| 20 | 2018-19 | 3800.00 | Excise Revenue | Rs. | 720.30 | 21.87 |
| | | | Excise Duty | Rs. | 3205.11 | |
| | | | Total | Rs. | 3925.41 | |
| | | | Sales Tax | Rs. | 1600.52 | |
| | | | Entry Tax | Rs. | 0 | |
| | | | Total | Rs. | 1600.52 | |
| | | | Grand Total | Rs. | 5525.93 | |

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| 2019-20 | 4600.00 | Collection up to June, 2019 | Rs. 970.50 (Crore) |
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